

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S580810) RUTF-Operations

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	6,785,537	6,785,537
0001	DOT Administration-RUTF	Appropriation	-107,779	-107,779
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 6,700,146	\$ 6,677,758	\$ 6,677,758
Salary Adjustment		85,391	0	0
Total Appropriations		<u>\$ 6,785,537</u>	<u>\$ 6,677,758</u>	<u>\$ 6,677,758</u>